

CÓDIGOS	PESSOAL E ENCARGOS SOCIAIS			OUTRAS DESPESAS CORRENTES				TOTAL DESPESAS CORRENTES
	3.1.90.11	3.1.90.13	3.1.90.16	3.3.50.41	3.3.90.30	3.3.90.36	3.3.90.39	
1								
11								
000	1.408.277	403.438	34.443		464.199		1.072.652	3.383.009
Total 11	1.408.277	403.438	34.443		464.199		1.072.652	3.383.009
12								
000	2.356.200	668.745	53.960		1.099.926		1.364.717	5.543.548
Total 12	2.356.200	668.745	53.960		1.099.926		1.364.717	5.543.548
13								
000	1.159.954	328.040	17.310		490.155		426.499	2.421.958
Total 13	1.159.954	328.040	17.310		490.155		426.499	2.421.958
14								
000	394.058	111.904	10.630		75.606		296.314	888.512
Total 14	394.058	111.904	10.630		75.606		296.314	888.512
15								
151	6.580.268	1.861.204	191.538		628.303		2.056.552	11.317.865
152	444.097	125.909	6.057		72.226		114.266	762.555
153					88.497		247.190	335.687
Total 15	7.024.365	1.987.113	197.595		789.026		2.418.008	12.416.107

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	3.1.90.11	3.1.90.13	3.1.90.16	3.3.50.41	3.3.90.30	3.3.90.36	3.3.90.39	
16								
000	188.819	54.025	3.365		85.994		125.262	457.465
Total 16	188.819	54.025	3.365		85.994		125.262	457.465
17								
171					16.884		2.500	19.384
173	194.052	54.768	6.819		58.131		99.453	413.223
Total 17	194.052	54.768	6.819		75.015		101.953	432.607
901								
000							123.500	123.500
Total 901							123.500	123.500
902								
000	601.495	170.396	26.911		94.634	36.000	737.799	1.667.235
Total 902	601.495	170.396	26.911		94.634	36.000	737.799	1.667.235
905								
000	1.047.079	296.042	20.917		7.452		178.284	1.549.774
Total 905	1.047.079	296.042	20.917		7.452		178.284	1.549.774
908								

CÓDIGOS	PESSOAL E ENCARGOS SOCIAIS			OUTRAS DESPESAS CORRENTES				TOTAL DESPESAS CORRENTES
	3.1.90.11	3.1.90.13	3.1.90.16	3.3.50.41	3.3.90.30	3.3.90.36	3.3.90.39	
000							315.404	315.404
Total 908							315.404	315.404
Total 1	14.374.299	4.074.471	371.950		3.182.007	36.000	7.160.392	29.199.119
2								
21								
000	1.439.237	389.189	63.723		4.182.669		6.871.503	12.946.321
Total 21	1.439.237	389.189	63.723		4.182.669		6.871.503	12.946.321
22								
000	3.535.102	999.405	538.128		743.619		933.005	6.749.259
Total 22	3.535.102	999.405	538.128		743.619		933.005	6.749.259
23								
000	2.167.797	659.335	67.734		442.015	4.000	1.057.969	4.398.850
Total 23	2.167.797	659.335	67.734		442.015	4.000	1.057.969	4.398.850
24								
241	771.279	173.644	105.768		2.078.855		289.660	3.419.206
242	1.672.564	473.594	103.460		60.195		562.289	2.872.102
243	469.602	133.901	6.057		13.407		138.740	761.707

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	3.1.90.11	3.1.90.13	3.1.90.16	3.3.50.41	3.3.90.30	3.3.90.36	3.3.90.39	
244					11.630		1.600	13.230
Total 24	2.913.445	781.139	215.285		2.164.087		992.289	7.066.245
901								
000							53.142	53.142
Total 901							53.142	53.142
902								
000	602.140	169.658	15.037		36.071	9.000	1.506.465	2.338.371
Total 902	602.140	169.658	15.037		36.071	9.000	1.506.465	2.338.371
905								
000	389.929	110.050	4.019		2.484		54.596	561.078
Total 905	389.929	110.050	4.019		2.484		54.596	561.078
908								
000							380.875	380.875
Total 908							380.875	380.875
Total 2	11.047.650	3.108.776	903.926		7.570.945	13.000	11.849.844	34.494.141
3								

CÓDIGOS	PESSOAL E ENCARGOS SOCIAIS			OUTRAS DESPESAS CORRENTES				TOTAL DESPESAS CORRENTES
	3.1.90.11	3.1.90.13	3.1.90.16	3.3.50.41	3.3.90.30	3.3.90.36	3.3.90.39	
31								
311	2.226.428	629.800	40.688		48.669		966.848	3.912.433
312	3.644.699	1.030.697	184.213		320.981		2.863.135	8.043.725
313	3.524.781	976.162	73.518		88.384		3.262.031	7.924.876
Total 31	9.395.908	2.636.659	298.419		458.034		7.092.014	19.881.034
32								
000	204.250	80.343	18.793		355.169		1.368.669	2.027.224
Total 32	204.250	80.343	18.793		355.169		1.368.669	2.027.224
33								
000	1.531.288	432.020	72.886		448.045	5.600	7.264.667	9.754.506
Total 33	1.531.288	432.020	72.886		448.045	5.600	7.264.667	9.754.506
34								
000			12.600		2.497	16.000	1.877.189	1.908.286
Total 34			12.600		2.497	16.000	1.877.189	1.908.286
35								
000			8.200		52.336		1.184.573	1.245.109
Total 35			8.200		52.336		1.184.573	1.245.109

CÓDIGOS	PESSOAL E ENCARGOS SOCIAIS			OUTRAS DESPESAS CORRENTES				TOTAL DESPESAS CORRENTES
	3.1.90.11	3.1.90.13	3.1.90.16	3.3.50.41	3.3.90.30	3.3.90.36	3.3.90.39	
36								
000	844.995	239.461	96.719		306.886		509.018	1.997.079
Total 36	844.995	239.461	96.719		306.886		509.018	1.997.079
901								
000							560.275	560.275
Total 901							560.275	560.275
902								
000	727.917	203.433	34.460		249.616	27.000	4.399.601	5.642.027
Total 902	727.917	203.433	34.460		249.616	27.000	4.399.601	5.642.027
903								
000			1.500				26.404	27.904
Total 903			1.500				26.404	27.904
905								
000	727.639	205.362	33.918		115.828		209.292	1.292.039
Total 905	727.639	205.362	33.918		115.828		209.292	1.292.039
908								
000							380.541	380.541

CÓDIGOS	PESSOAL E ENCARGOS SOCIAIS			OUTRAS DESPESAS CORRENTES				TOTAL DESPESAS CORRENTES
	3.1.90.11	3.1.90.13	3.1.90.16	3.3.50.41	3.3.90.30	3.3.90.36	3.3.90.39	
Total 908							380.541	380.541
Total 3	13.431.997	3.797.278	577.495		1.988.411	48.600	24.872.243	44.716.024
4								
41								
411					5.731			5.731
412					313.759		1.918.419	2.232.178
413	6.653.443	1.880.633	152.921		552.290		1.918.657	11.157.944
414					152.531		346.575	499.106
Total 41	6.653.443	1.880.633	152.921		1.024.311		4.183.651	13.894.959
42								
000	8.304.020	2.344.591	677.588		1.763.355		7.950.147	21.039.701
Total 42	8.304.020	2.344.591	677.588		1.763.355		7.950.147	21.039.701
43								
431	692.041	195.509	40.978		106.490	19.270	7.015.233	8.069.521
432	11.928.515	3.367.028	430.208		7.436.464	126.000	47.698.112	70.986.327
Total 43	12.620.556	3.562.537	471.186		7.542.954	145.270	54.713.345	79.055.848
901								

CÓDIGOS	PESSOAL E ENCARGOS SOCIAIS			OUTRAS DESPESAS CORRENTES				TOTAL DESPESAS CORRENTES
	3.1.90.11	3.1.90.13	3.1.90.16	3.3.50.41	3.3.90.30	3.3.90.36	3.3.90.39	
000							393.008	393.008
Total 901							393.008	393.008
902								
000	354.766	98.905	8.076		113.903	27.000	812.487	1.415.137
Total 902	354.766	98.905	8.076		113.903	27.000	812.487	1.415.137
905								
000	1.382.611	390.542	23.922		12.420		189.229	1.998.724
Total 905	1.382.611	390.542	23.922		12.420		189.229	1.998.724
908								
000							978.929	978.929
Total 908							978.929	978.929
909								
000					1.720			1.720
Total 909					1.720			1.720
Total 4	29.315.396	8.277.208	1.333.693		10.458.663	172.270	69.220.796	118.778.026

CÓDIGOS	PESSOAL E ENCARGOS SOCIAIS			OUTRAS DESPESAS CORRENTES				TOTAL DESPESAS CORRENTES
	3.1.90.11	3.1.90.13	3.1.90.16	3.3.50.41	3.3.90.30	3.3.90.36	3.3.90.39	
51								
000	785.955	222.043	42.495		442.654		320.429	1.813.576
Total 51	785.955	222.043	42.495		442.654		320.429	1.813.576
52								
522					52.719		201.730	254.449
523	590.367	186.462	67.283		195.959		563.300	1.603.371
Total 52	590.367	186.462	67.283		248.678		765.030	1.857.820
53								
000	1.884.413	532.551	77.592		435.830	10.246	2.223.852	5.164.484
Total 53	1.884.413	532.551	77.592		435.830	10.246	2.223.852	5.164.484
901								
000	390.502	109.842	42.162		306.319		4.378.419	5.227.244
Total 901	390.502	109.842	42.162		306.319		4.378.419	5.227.244
902								
000	11.965.311	3.394.168	707.127		3.496.660	135.000	43.556.483	63.254.749
Total 902	11.965.311	3.394.168	707.127		3.496.660	135.000	43.556.483	63.254.749
905								

CÓDIGOS	PESSOAL E ENCARGOS SOCIAIS			OUTRAS DESPESAS CORRENTES				TOTAL DESPESAS CORRENTES
	3.1.90.11	3.1.90.13	3.1.90.16	3.3.50.41	3.3.90.30	3.3.90.36	3.3.90.39	
000	4.520.913	1.278.645	130.383		25.948		565.261	6.521.150
Total 905	4.520.913	1.278.645	130.383		25.948		565.261	6.521.150
907								
000	310.348	87.864	21.186		1.997		98.204	519.599
Total 907	310.348	87.864	21.186		1.997		98.204	519.599
908								
000	258.736	73.024	37.542		3.312		1.855.323	2.227.937
Total 908	258.736	73.024	37.542		3.312		1.855.323	2.227.937
Total 5	20.706.545	5.884.599	1.125.770		4.961.398	145.246	53.763.001	86.586.559
6								
61								
000						70.000	60.000	130.000
Total 61						70.000	60.000	130.000
62								
000	1.576.529	443.319	43.479		82.186		1.828.150	3.973.663
Total 62	1.576.529	443.319	43.479		82.186		1.828.150	3.973.663

CÓDIGOS	PESSOAL E ENCARGOS SOCIAIS			OUTRAS DESPESAS CORRENTES				TOTAL DESPESAS CORRENTES
	3.1.90.11	3.1.90.13	3.1.90.16	3.3.50.41	3.3.90.30	3.3.90.36	3.3.90.39	
63								
000	3.352.567	947.116	211.280		131.321	9.000	1.442.277	6.093.561
Total 63	3.352.567	947.116	211.280		131.321	9.000	1.442.277	6.093.561
64								
000	1.970.780	556.771	92.157		130.379		17.215.702	19.965.789
Total 64	1.970.780	556.771	92.157		130.379		17.215.702	19.965.789
65								
000	1.343.107	379.709	51.078		16.560		546.251	2.336.705
Total 65	1.343.107	379.709	51.078		16.560		546.251	2.336.705
67								
000	2.601.825	734.556	56.958		61.203		6.207.305	9.661.847
Total 67	2.601.825	734.556	56.958		61.203		6.207.305	9.661.847
68								
000	662.564	187.583	52.730		11.640		455.887	1.370.404
Total 68	662.564	187.583	52.730		11.640		455.887	1.370.404
69								
000	1.670.304	472.143	93.061		323.843		937.865	3.497.216

CÓDIGOS	PESSOAL E ENCARGOS SOCIAIS			OUTRAS DESPESAS CORRENTES				TOTAL DESPESAS CORRENTES
	3.1.90.11	3.1.90.13	3.1.90.16	3.3.50.41	3.3.90.30	3.3.90.36	3.3.90.39	
Total 69	1.670.304	472.143	93.061		323.843		937.865	3.497.216
610								
000	1.270.178	2.359.933	16.429		43.491	1.000.000	1.371.304	6.061.335
Total 610	1.270.178	2.359.933	16.429		43.491	1.000.000	1.371.304	6.061.335
901								
000	2.700.375	762.147	191.400		70.383		3.060.352	6.784.657
Total 901	2.700.375	762.147	191.400		70.383		3.060.352	6.784.657
902								
000	4.646.554	1.289.278	208.974		868.583	144.000	5.362.707	12.520.096
Total 902	4.646.554	1.289.278	208.974		868.583	144.000	5.362.707	12.520.096
903								
000	767.383	217.027	53.276		16.591		1.194.621	2.248.898
Total 903	767.383	217.027	53.276		16.591		1.194.621	2.248.898
904								
000	593.138	168.180	5.384		6.624		93.708	867.034
Total 904	593.138	168.180	5.384		6.624		93.708	867.034

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	3.1.90.11	3.1.90.13	3.1.90.16	3.3.50.41	3.3.90.30	3.3.90.36	3.3.90.39	
905								
000	1.864.725	529.530	48.781		511.729		1.880.573	4.835.338
Total 905	1.864.725	529.530	48.781		511.729		1.880.573	4.835.338
906								
000				8.224.784				8.224.784
Total 906				8.224.784				8.224.784
907								
000	243.970	69.289	4.005		3.255		41.747	362.266
Total 907	243.970	69.289	4.005		3.255		41.747	362.266
908								
000	739.134	209.006	44.749		29.017		6.958.674	7.980.580
Total 908	739.134	209.006	44.749		29.017		6.958.674	7.980.580
909								
000	4.027.322	1.138.579	83.074		55.831	18.000	791.702	6.114.508
Total 909	4.027.322	1.138.579	83.074		55.831	18.000	791.702	6.114.508
Total 6	30.030.455	10.464.166	1.256.815	8.224.784	2.362.636	1.241.000	49.448.825	103.028.681
Total geral:	118.906.342	35.606.498	5.569.649	8.224.784	30.524.060	1.656.116	216.315.101	416.802.550

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	3.1.90.11	3.1.90.13	3.1.90.16	3.3.50.41	3.3.90.30	3.3.90.36	3.3.90.39	

LÁZARO LUIZ GONZAGA
PRESIDENTE
CPF:130.106.546-34

LUCIANO DE ASSIS FAGUNDES
DIRETOR REGIONAL
CPF:811.533.416-20

LEONARDO CONCEIÇÃO FERREIRA
GERENTE GERAL DE PLANEJAMENTO
CPF:937.033.336-34